Flaura's Acres Property Owners Association
FY 2025 Annual Association Budget
September 1, 2025 - August 31, 2026

Projected Operating Income		
Checking Account Funds	$ 93,500.00	
Association Dues		
(water fee $100/month	$ 64,800.00	
Accounts Receivable	$ 5,503.00	
Homeowner Finance Charges	$ 600.00	
Total Annual Income		**$ 164,403.00**
Projected Operating Expenses		
Accounting Services		
Bookkeeping Services	$ 2,500.00	
Tax Return Preparation	$ 1,000.00	
Bank Charges		
Safe Deposit Box	$ 60.00	
Common Property Maintenance		
Mowing	$ 5,000.00	
Street repairs	$ 3,400.00	
Insurance Expense	$ 1,281.00	
Legal & Professional	$ 2,500.00	
Licensing & Permits		
Water Permit	$ 350.00	
Septic Permit	$ 1,200.00	
Meeting Expenses	$ 600.00	
Office Supplies	$ 400.00	
Property Taxes	$ 309.00	
Pump Electricity	$ 3,700.00	
Septic System Inspection	$ 3,800.00	
US Postal Service		
PO Box Rental	$ 188.00	
Postage	$ 160.00	
Website	$ 262.00	
Well Water		
Water Sampling	$ 4,200.00	
Water Testing	$ 1,300.00	
Pump Materials	$ 1,600.00	
Total Annual Expenses		**$ 33,810.00**
Projected Reserve Funds		$ 130,593.00